

**Department of Fertilizers**  
**EXPENDITURE STATEMENT OF BUDGET & EXPENDITURE UPTO 9/6/2018**  
**Grant No. 7 (Department of Fertilizers)**

*( Rupees in Crores )*

	B.E. & Suppl.1	Expenditure upto	Expenditure w.e.f. 01-09-18 to	Progressive Expenditure upto	Budget Balance w.r.t. B.E as on	% of Exp. w.r.t.
	2018-19	Aug-18	9/6/2018	9/6/2018	9/6/2018	B.E.
<b>Revenue Section</b>						
Indigenous P & K	15820.35	6650.96	328.84	6979.80	8840.55	44.12
Imported P & K	9260.00	4882.07	7.84	4889.91	4370.09	52.81
Import of Urea	13360.00	4613.65	0.00	4613.65	8746.35	34.53
Indigenous Urea	34989.50	14993.43	221.43	15214.86	19774.64	43.48
City Compost	10.00	0.51	0.04	0.55	9.45	5.50
DBT-Office Expenses	1.00	0.28	0.00	0.28	0.74	26.00
DBT-Professional Service	9.50	1.62	0.00	1.62	8.46	10.95
<b>TOTAL</b>	<b>73450.35</b>	<b>31142.52</b>	<b>558.15</b>	<b>31700.67</b>	<b>41750.28</b>	<b>43.16</b>