

Department of Fertilizers

Plant-Wise Product-Wise Target and Production June 2008 , June 2007 and Cumulative From Apr2008- June2008 Apr 2007 -June 2007 ('000') MT

Name of the plant	Name of the Product	T A R G E T			A C T U A L			A C T U A L			T A R G E T			A C T U A L			A C T U A L		
		June	2008		June	2008		June	2007		Apr2008-June2008			Apr2008-June2008			Apr2007-June2007		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
PUBLIC SECTOR																			
BVFL																			
Namrup-II	UREA	9.5	4.4	0.0	9.5	4.4	0.0	9.4	4.3	0.0	27.3	12.6	0.0	17.4	8.0	0.0	21.3	9.8	0.0
Namrup-III	UREA	5.2	2.4	0.0	9.8	4.5	0.0	20.9	9.6	0.0	48.0	22.1	0.0	33.4	15.4	0.0	50.9	23.4	0.0
Total	BVFL	14.7	6.8	0.0	19.3	8.9	0.0	30.3	13.9	0.0	75.3	34.6	0.0	50.9	23.4	0.0	72.2	33.2	0.0
NFL																			
Nangal-I	CAN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nangal-II	UREA	41.5	19.1	0.0	45.0	20.7	0.0	43.7	20.1	0.0	125.8	57.9	0.0	129.5	59.6	0.0	125.9	57.9	0.0
Bhatinda	UREA	43.0	19.8	0.0	46.7	21.5	0.0	46.8	21.5	0.0	130.3	59.9	0.0	144.8	66.6	0.0	137.2	63.1	0.0
Panipat	UREA	44.9	20.7	0.0	43.8	20.2	0.0	46.9	21.6	0.0	114.6	52.7	0.0	106.7	49.1	0.0	104.7	48.2	0.0
Vijaipur	UREA	76.0	35.0	0.0	70.9	32.6	0.0	82.8	38.1	0.0	180.8	83.2	0.0	174.9	80.5	0.0	204.8	94.2	0.0
Vijaipur Expn.	UREA	80.3	36.9	0.0	81.3	37.4	0.0	57.1	26.3	0.0	235.4	108.3	0.0	238.4	109.6	0.0	159.8	73.5	0.0
Total	NFL	285.7	131.4	0.0	287.6	132.3	0.0	277.3	127.5	0.0	786.9	362.0	0.0	794.3	365.4	0.0	732.4	336.9	0.0
FACT																			
Udyogmandal	A/S	16.6	3.5	0.0	3.4	0.7	0.0	17.2	3.6	0.0	50.3	10.6	0.0	38.5	8.1	0.0	29.4	6.2	0.0
Udyogmandal	20:20	12.0	2.4	2.4	4.0	0.8	0.8	15.3	3.1	3.1	23.0	4.6	4.6	11.0	2.2	2.2	30.7	6.1	6.1
Cochin-I	UREA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cochin-II	DAP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cochin-II	20:20	48.0	9.6	9.6	14.6	2.9	2.9	53.7	10.7	10.7	146.0	29.2	29.2	99.7	19.9	19.9	108.6	21.7	21.7
Total	FACT	76.6	15.5	12.0	21.9	4.4	3.7	86.2	17.4	13.8	219.3	44.4	33.8	149.3	30.2	22.2	168.6	34.0	27.8
RCF																			
Trombay	UREA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trombay	15:15:15	43.0	6.5	6.5	40.1	6.0	6.0	45.8	6.9	6.9	109.5	16.4	16.4	109.6	16.4	16.4	105.4	15.8	15.8

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		June	2008		June	2008		June	2007		Apr2008-June2008			Apr2008-June2008			Apr2007-June2007		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
Trombay-IV	20.8:20.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Thal	UREA	146.0	67.2	0.0	151.2	69.5	0.0	140.9	64.8	0.0	362.0	166.5	0.0	463.5	213.2	0.0	383.9	176.6	0.0
Total	RCF	189.0	73.6	6.5	191.3	75.5	6.0	186.6	71.7	6.9	471.5	182.9	16.4	573.1	229.7	16.4	489.3	192.4	15.8
MFL Chennai																			
MFL Chennai	UREA	31.2	14.4	0.0	0.0	0.0	0.0	38.2	17.6	0.0	40.0	18.4	0.0	52.0	23.9	0.0	73.2	33.7	0.0
MFL Chennai	17:17:17	45.0	7.7	7.7	0.0	0.0	0.0	19.2	3.3	3.3	45.0	7.7	7.7	0.0	0.0	0.0	30.4	5.2	5.2
Total	MFL Chennai	76.2	22.0	7.7	0.0	0.0	0.0	57.4	20.8	3.3	85.0	26.1	7.7	52.0	23.9	0.0	103.6	38.8	5.2
SAIL																			
Total	SAIL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NLC Neyveli PPL(PUB)																			
Total	PPL(PUB)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FCI																			
Total	FCI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IISCO: Burnpur RIN:Vizag SSP Unit (Public)																			
SSP UNITS(PUB)	SSP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BY Product (Public)																			
BY PRDT.(PUB)	A/S	7.5	1.6	0.0	7.5	1.6	0.0	7.5	1.6	0.0	22.5	4.7	0.0	22.5	4.7	0.0	22.5	4.7	0.0
Sector Total		649.7	250.9	26.1	527.6	222.7	9.7	645.3	253.0	23.9	1660.5	654.7	57.9	1642.0	677.3	38.6	1588.6	640.1	48.8
COOPERATIVE SECTOR IFFCO																			
Kandla	DAP	38.0	6.8	17.5	12.8	2.3	5.9	20.6	3.7	9.5	73.0	13.1	33.6	47.8	8.6	22.0	61.2	11.0	28.2
Kandla	10:26:26	45.0	4.5	11.7	115.4	11.5	30.0	39.6	4.0	10.3	90.0	9.0	23.4	207.4	20.7	53.9	170.8	17.1	44.4
Kandla	12:32:16	180.0	21.6	57.6	63.7	7.6	20.4	74.9	9.0	24.0	379.0	45.5	121.3	215.8	25.9	69.0	306.7	36.8	98.1

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		June	2008		June	2008		June	2007		Apr2008-June2008			Apr2008-June2008			Apr2007-June2007		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
Kalol	UREA	50.5	23.2	0.0	51.2	23.6	0.0	52.0	23.9	0.0	127.5	58.7	0.0	130.0	59.8	0.0	111.5	51.3	0.0
Phulpur	UREA	61.0	28.1	0.0	48.2	22.2	0.0	58.9	27.1	0.0	142.8	65.7	0.0	106.4	48.9	0.0	138.8	63.8	0.0
Phulpur Expn.	UREA	91.0	41.9	0.0	43.4	20.0	0.0	88.1	40.5	0.0	152.0	69.9	0.0	115.7	53.2	0.0	177.0	81.4	0.0
Aonla	UREA	85.0	39.1	0.0	84.8	39.0	0.0	81.2	37.4	0.0	229.0	105.3	0.0	227.8	104.8	0.0	159.7	73.5	0.0
Aonla Expan.	UREA	87.0	40.0	0.0	93.3	42.9	0.0	51.9	23.9	0.0	241.0	110.9	0.0	250.8	115.3	0.0	182.0	83.7	0.0
IFFCO-Paradeep	DAP	52.0	9.4	23.9	37.7	6.8	17.3	35.1	6.3	16.1	117.0	21.1	53.8	102.7	18.5	47.2	114.6	20.6	52.7
IFFCO-Paradeep	20:20	82.0	16.4	16.4	59.3	11.9	11.9	60.5	12.1	12.1	218.0	43.6	43.6	195.3	39.1	39.1	144.5	28.9	28.9
IFFCO-Paradeep	10:26:26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IFFCO-Paradeep	12:32:16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total IFFCO		771.5	231.0	127.1	609.7	187.7	85.5	562.6	187.8	71.9	1769.3	542.7	275.7	1599.6	494.9	231.2	1566.9	468.2	252.3
KRIBHCO Hazira																			
KRIBHCO	UREA	142.5	65.6	0.0	130.0	59.8	0.0	142.4	65.5	0.0	432.5	199.0	0.0	449.4	206.7	0.0	397.0	182.6	0.0
Sector Total		914.0	296.5	127.1	739.7	247.5	85.5	705.0	253.3	71.9	2201.8	741.7	275.7	2049.0	701.6	231.2	1963.8	650.8	252.3
PRIVATE SECTOR																			
GSFC Vadodara																			
GSFC Baroda	UREA	23.5	10.8	0.0	21.7	10.0	0.0	12.6	5.8	0.0	36.5	16.8	0.0	36.2	16.7	0.0	17.4	8.0	0.0
GSFC Baroda	A/S	25.0	5.3	0.0	0.0	0.0	0.0	24.4	5.1	0.0	61.4	12.9	0.0	19.0	4.0	0.0	60.2	12.6	0.0
GSFC Baroda	DAP	12.8	2.3	5.9	13.9	2.5	6.4	0.0	0.0	0.0	36.0	6.5	16.6	35.1	6.3	16.1	0.0	0.0	0.0
Total GSFC Vadodara		61.3	18.4	5.9	35.6	12.5	6.4	50.5	13.6	2.7	133.9	36.2	16.6	90.3	27.0	16.1	112.9	27.7	7.1
CFL Vizag																			
CFL Vizag	28:28	33.0	9.2	9.2	38.9	10.9	10.9	35.7	10.0	10.0	82.0	23.0	23.0	98.5	27.6	27.6	98.7	27.6	27.6
CFL Vizag	14:35:14	16.0	2.2	5.6	17.4	2.4	6.1	0.0	0.0	0.0	35.5	5.0	12.4	17.4	2.4	6.1	0.0	0.0	0.0
CFL Vizag	20:20	39.0	7.8	7.8	16.0	3.2	3.2	31.7	6.3	6.3	94.0	18.8	18.8	76.8	15.4	15.4	86.6	17.3	17.3
CFL Vizag	16:20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CFL Vizag	10:26:26	5.0	0.5	1.3	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.5	1.3	0.0	0.0	0.0	0.0	0.0	0.0
Total CFL Vizag		93.0	19.8	23.9	72.3	16.5	20.2	67.4	16.3	16.3	216.5	47.2	55.5	192.7	45.4	49.0	185.3	44.9	44.9
SFC Kota																			

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		June	2008		June	2008		June	2007		Apr2008-June2008			Apr2008-June2008			Apr2007-June2007		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
SFC Kota	UREA	34.0	15.6	0.0	32.9	15.1	0.0	34.5	15.9	0.0	103.0	47.4	0.0	103.7	47.7	0.0	95.2	43.8	0.0
DIL Kanpur																			
DUNCANS	UREA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ZIL Goa																			
ZACL	UREA	38.0	17.5	0.0	38.2	17.6	0.0	33.9	15.6	0.0	109.0	50.1	0.0	106.3	48.9	0.0	92.7	42.7	0.0
ZACL	DAP	34.0	6.1	15.6	35.3	6.3	16.2	33.4	6.0	15.3	37.0	6.7	17.0	44.3	8.0	20.4	36.8	6.6	16.9
ZACL	14:35:14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ZACL	19:19:19	0.0	0.0	0.0	1.1	0.2	0.2	28.6	5.4	5.4	35.0	6.7	6.7	32.1	6.1	6.1	83.3	15.8	15.8
ZACL	10:26:26	32.8	3.3	8.5	29.1	2.9	7.6	0.0	0.0	0.0	51.8	5.2	13.5	52.0	5.2	13.5	0.0	0.0	0.0
ZACL	12:32:16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.0	4.3	11.5	25.4	3.1	8.1	48.4	5.8	15.5
Total	ZIL Goa	104.8	26.9	24.2	103.7	27.1	24.0	95.9	27.0	20.8	268.8	73.0	48.7	260.2	71.2	48.1	261.1	70.9	48.2
SPIC Tuticorin																			
SPIC	UREA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SPIC	DAP	20.0	3.6	9.2	0.0	0.0	0.0	0.0	0.0	0.0	30.0	5.4	13.8	0.0	0.0	0.0	0.0	0.0	0.0
SPIC	20:20	15.1	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	32.2	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0
SPIC	17:17:17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	SPIC Tuticorin	35.1	6.6	12.2	0.0	0.0	0.0	0.0	0.0	0.0	62.2	11.8	20.2	0.0	0.0	0.0	0.0	0.0	0.0
MCFL																			
MCFL	UREA	38.0	17.5	0.0	34.7	16.0	0.0	37.6	17.3	0.0	66.0	30.4	0.0	58.7	27.0	0.0	101.6	46.7	0.0
MCFL	DAP	20.0	3.6	9.2	10.0	1.8	4.6	18.2	3.3	8.4	54.0	9.7	24.8	51.4	9.2	23.6	46.2	8.3	21.2
MCFL	20:20	4.0	0.8	0.8	0.0	0.0	0.0	0.2	0.0	0.0	8.0	1.6	1.6	0.6	0.1	0.1	6.3	1.3	1.3
Total	MCFL	62.0	21.9	10.0	44.7	17.8	4.6	55.9	20.6	8.4	128.0	41.7	26.4	110.7	36.4	23.8	154.1	56.3	22.5
CFL Ennore																			
CFL Ennore	20:20	24.0	4.8	4.8	0.0	0.0	0.0	16.4	3.3	3.3	33.6	6.7	6.7	0.0	0.0	0.0	31.9	6.4	6.4
CFL Ennore	16:20	0.0	0.0	0.0	17.8	2.8	3.6	6.9	1.1	1.4	18.4	2.9	3.7	32.8	5.2	6.6	24.0	3.8	4.8
Total	CFL Ennore	24.0	4.8	4.8	17.8	2.8	3.6	23.3	4.4	4.7	52.0	9.7	10.4	32.8	5.2	6.6	55.9	10.2	11.2
GNFC Bharuch																			

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		June	2008		June	2008		June	2007		Apr2008-June2008			Apr2008-June2008			Apr2007-June2007		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
GNFC Bharuch	UREA	58.5	26.9	0.0	9.5	4.4	0.0	63.2	29.1	0.0	91.6	42.1	0.0	82.3	37.9	0.0	141.3	65.0	0.0
GNFC Bharuch	CAN	11.5	2.9	0.0	12.2	3.0	0.0	0.2	0.1	0.0	27.4	6.9	0.0	28.5	7.1	0.0	23.4	5.8	0.0
GNFC Bharuch	20:20	17.6	3.5	3.5	3.2	0.6	0.6	0.5	0.1	0.1	41.5	8.3	8.3	25.5	5.1	5.1	29.4	5.9	5.9
Total	GNFC Bharuch	87.6	33.3	3.5	24.8	8.0	0.6	63.9	29.2	0.1	160.5	57.3	8.3	136.3	50.1	5.1	194.1	76.7	5.9
TAC Tuticorin																			
PNF Nangal																			
TCL Haldia																			
TCL Haldia	DAP	44.0	7.9	20.2	35.7	6.4	16.4	1.5	0.3	0.7	89.0	16.0	40.9	74.7	13.4	34.4	56.0	10.1	25.8
TCL Haldia	28:28	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TCL Haldia	14:35:14	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.4	0.9	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.4	0.9
TCL Haldia	20:20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TCL Haldia	15:15:15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TCL Haldia	10:26:26	0.0	0.0	0.0	13.7	1.4	3.6	35.5	3.6	9.2	0.0	0.0	0.0	13.7	1.4	3.6	41.4	4.1	10.8
TCL Haldia	12:32:16	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0.9	2.5	0.0	0.0	0.0	0.0	0.0	0.0	44.5	5.3	14.2
TCL Haldia	SSP	0.0	0.0	0.0	12.5	0.0	2.0	10.1	0.0	1.6	0.0	0.0	0.0	21.7	0.0	3.5	35.0	0.0	5.6
Total	TCL Haldia	44.0	7.9	20.2	61.9	7.8	22.0	57.4	5.1	14.9	89.0	16.0	40.9	110.1	14.8	41.4	179.3	19.9	57.2
DFPCL Taloja																			
DFPCL Taloja	23:23	15.0	3.5	3.5	6.7	1.5	1.5	8.0	1.8	1.8	45.0	10.4	10.4	12.5	2.9	2.9	21.0	4.8	4.8
HIL-Dahej																			
Hindalco Ind. Dahej	DAP	21.0	3.8	9.7	5.0	0.9	2.3	10.1	1.8	4.6	58.0	10.4	26.7	29.2	5.3	13.4	18.0	3.2	8.3
Hindalco Ind. Dahej	10:26:26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.1	1.0	2.6
Hindalco Ind. Dahej	12:32:16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.1	1.0	2.6
Total	HIL-Dahej	21.0	3.8	9.7	5.0	0.9	2.3	10.1	1.8	4.6	58.0	10.4	26.7	29.2	5.3	13.4	36.2	5.2	13.5
GSFC Sikka																			
GSFC Sikka-I	DAP	42.5	7.7	19.6	25.3	4.6	11.6	17.6	3.2	8.1	101.7	18.3	46.8	67.2	12.1	30.9	58.4	10.5	26.9
GSFC Sikka-I	10:26:26	20.0	2.0	5.2	0.0	0.0	0.0	0.0	0.0	0.0	37.5	3.8	9.8	0.0	0.0	0.0	16.4	1.6	4.3
GSFC Sikka-I	12:32:16	0.0	0.0	0.0	15.2	1.8	4.9	0.0	0.0	0.0	0.0	0.0	0.0	34.1	4.1	10.9	28.3	3.4	9.0

Name of the plant	Name of the Product	T A R G E T			A C T U A L			A C T U A L			T A R G E T			A C T U A L			A C T U A L		
		June	2008		June	2008		June	2007		Apr2008-June2008			Apr2008-June2008			Apr2007-June2007		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
GSFC-Sikka-II	DAP	34.8	6.3	16.0	32.9	5.9	15.1	26.5	4.8	12.2	78.0	14.0	35.9	109.4	19.7	50.3	79.2	14.3	36.4
Total	GSFC Sikka	97.3	15.9	40.8	73.4	12.3	31.6	44.1	7.9	20.3	217.2	36.1	92.4	210.6	35.9	92.1	182.2	29.8	76.6
GFCL Kakinada																			
GFCL	DAP	78.0	14.0	35.9	61.8	11.1	28.4	55.9	10.1	25.7	201.0	36.2	92.5	206.5	37.2	95.0	153.2	27.6	70.5
GFCL	14:35:14	20.0	2.8	7.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	2.8	7.0	0.0	0.0	0.0	25.4	3.6	8.9
GFCL	10:26:26	20.0	2.0	5.2	7.6	0.8	2.0	38.0	3.8	9.9	55.0	5.5	14.3	7.6	0.8	2.0	88.9	8.9	23.1
GFCL	12:32:16	20.0	2.4	6.4	0.0	0.0	0.0	11.1	1.3	3.6	35.0	4.2	11.2	0.0	0.0	0.0	50.6	6.1	16.2
Total	GFCL Kakinada	138.0	21.2	54.5	69.4	11.9	30.4	105.1	15.2	39.2	311.0	48.7	125.0	214.1	37.9	97.0	318.0	46.1	118.6
NFCL																			
KAKINADA	UREA	65.2	30.0	0.0	65.3	30.1	0.0	28.6	13.2	0.0	165.1	75.9	0.0	163.0	75.0	0.0	145.4	66.9	0.0
KAKINADA EXPAN	UREA	54.3	25.0	0.0	54.4	25.0	0.0	53.2	24.5	0.0	133.9	61.6	0.0	126.2	58.1	0.0	145.6	67.0	0.0
Total	NFCL	119.5	55.0	0.0	119.7	55.1	0.0	81.8	37.6	0.0	299.0	137.5	0.0	289.2	133.1	0.0	291.0	133.8	0.0
CFCL																			
Gadepan-I	UREA	84.9	39.1	0.0	76.5	35.2	0.0	85.5	39.3	0.0	257.5	118.5	0.0	253.9	116.8	0.0	258.6	119.0	0.0
Gadepan-II	UREA	84.0	38.6	0.0	82.9	38.1	0.0	81.7	37.6	0.0	256.9	118.2	0.0	256.7	118.1	0.0	234.7	108.0	0.0
Total	CFCL	168.9	77.7	0.0	159.4	73.3	0.0	167.2	76.9	0.0	514.4	236.6	0.0	510.6	234.9	0.0	493.3	226.9	0.0
TCL Babrala																			
TATA	UREA	94.5	43.5	0.0	89.6	41.2	0.0	95.3	43.8	0.0	286.7	131.9	0.0	285.8	131.5	0.0	216.9	99.8	0.0
OCFL																			
Total	OCFL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TISCO Jamshedpur																			
Cyn. & Chem. Surat																			
GSFC Polymer Unit																			
PPL : Paradeep																			
PPL PARADEEP	DAP	70.0	12.6	32.2	59.5	10.7	27.4	72.7	13.1	33.4	125.0	22.5	57.5	116.3	20.9	53.5	213.7	38.5	98.3
PPL PARADEEP	28:28	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Name of the plant	Name of the Product	T A R G E T			A C T U A L			A C T U A L			T A R G E T			A C T U A L			A C T U A L		
		June	2008		June	2008		June	2007		Apr2008-June2008			Apr2008-June2008			Apr2007-June2007		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
PPL PARADEEP	14:35:14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PPL PARADEEP	20:20	15.0	3.0	3.0	8.5	1.7	1.7	24.0	4.8	4.8	105.0	21.0	21.0	55.6	11.1	11.1	66.7	13.3	13.3
PPL PARADEEP	16:20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.3	0.3
PPL PARADEEP	10:26:26	20.0	2.0	5.2	12.2	1.2	3.2	5.9	0.6	1.5	20.0	2.0	5.2	37.0	3.7	9.6	21.1	2.1	5.5
PPL PARADEEP	12:32:16	0.0	0.0	0.0	0.0	0.0	0.0	10.2	1.2	3.3	0.0	0.0	0.0	0.0	0.0	0.0	20.2	2.4	6.5
Total PPL : Paradeep		105.0	17.6	40.4	80.2	13.6	32.2	112.8	19.7	43.0	250.0	45.5	83.7	208.9	35.7	74.2	323.4	56.6	123.9
IGFL Jagdishpur																			
IGFL Jagdishpur	UREA	96.5	44.4	0.0	51.4	23.6	0.0	96.0	44.2	0.0	292.7	134.6	0.0	235.6	108.4	0.0	154.0	70.8	0.0
KSFL Shahjahanpur																			
KSFL Shahjahanpur	UREA	79.5	36.6	0.0	82.9	38.1	0.0	85.9	39.5	0.0	244.0	112.2	0.0	239.4	110.1	0.0	261.5	120.3	0.0
SSP UNITS(PRIVATE)																			
SSP UNITS(PRIVATE)	SSP	225.0	0.0	36.0	225.0	0.0	36.0	225.0	0.0	36.0	675.0	0.0	108.0	675.0	0.0	108.0	675.0	0.0	108.0
BY PRODUCT(PRIVATE)																			
BY PRDT(Pvt)	A/S	3.5	0.7	0.0	1.5	0.3	0.0	1.5	0.3	0.0	8.0	1.7	0.0	4.5	0.9	0.0	4.5	0.9	0.0
Sector Total		1709.5	475.0	289.5	1358.1	379.6	215.5	1481.4	421.0	212.9	4414.9	1245.9	673.1	3952.2	1134.3	577.7	4214.8	1145.6	642.5
Grand Total		3273.2	1022.4	442.7	2625.4	849.9	310.7	2831.7	927.2	308.7	8277.2	2642.3	1006.7	7643.2	2513.2	847.6	7767.3	2436.5	943.6